



# SHEFFIELD CITY COUNCIL Cabinet Report

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**Report of:** Interim Executive Director Resources

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**Date:** 17<sup>th</sup> February 2016

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**Subject:** 2016 – 17 Capital Programme

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**Author of Report:** Eugene Walker 0114 273 5167

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## **Summary:**

The report sets out the proposed Capital Programme from 2016-17 onwards describing the programmes to be undertaken, lists the projects to be delivered and sets out the context in which it has been compiled.

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## **Reasons for Recommendations:**

Implementing the proposed programme in this report offers a means of furthering the Corporate Plan objectives.

## **Recommendations:**

The report makes a number of recommendations. It is recommended that Members:

1. Note the specific projects included in the years 2015-16 to 2021/22 programmes at Appendix 9. Block allocations are included within the programme for noting at this stage and detailed proposals will be brought back for separate Member approval as part of the monthly monitoring procedures.
2. Note the proposed Capital Programme for the 5 years to 2021/22 as per Appendix 9.

3. Approve the Corporate Resource Pool policy outlined in Appendix 4 such that the commitment from the CRP is limited to one year and no CRP supported schemes are approved beyond 2016-17 unless explicitly stated. (If substantial capital receipts are realised within 2016-17 a further report will be brought to Members as part of the monthly approval process).

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**Background Papers:** 2016-17 Revenue Budget Report

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**Category of Report:** OPEN

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## Statutory and Council Policy Checklist

<b>Financial Implications</b>
YES/NO      Cleared by: E. Walker
<b>Legal Implications</b>
YES/NO      Cleared by:
<b>Equality of Opportunity Implications</b>
YES/NO      Cleared by:
<b>Tackling Health Inequalities Implications</b>
YES/NO
<b>Human rights Implications</b>
YES/NO:
<b>Environmental and Sustainability implications</b>
YES/NO
<b>Economic impact</b>
YES/NO
<b>Community safety implications</b>
YES/NO
<b>Human resources implications</b>
YES/NO
<b>Property implications</b>
YES/NO
<b>Area(s) affected</b> City Wide
<b>Relevant Cabinet Portfolio Leader</b> Cabinet Member for Finance Cllr. Ben Curran
<b>Relevant Scrutiny and Policy Development Committee if decision called in</b>
<b>Is the item a matter which is reserved for approval by the City Council?</b>
YES/NO
<b>Press release</b>
YES/NO

